

THE WILD ANIMAL Sanctuary

2020 Budget

Projected Income

Restricted	\$ 2,550,000
Unrestricted	\$11,950,000
Grants	\$ 270,000
Legacies/Bequests	\$ 500,000
Sales	\$ 300,000
Events	\$ 150,000
Donated Stock	\$ 180,000
Donated Goods	<u>\$ 7,200,000</u>
Total Income	\$22,950,000

Expenses by Program

Animal Rescue Program	\$ 600,000
Animal Care Program	\$13,800,000
Education Program	\$ 3,950,000
Administration	\$ 500,000
Fundraising	\$ 1,500,000
Capital Improvements	<u>\$ 2,800,000</u>
Total Expenses	\$23,150,000

Approved and adopted by The Wild Animal Sanctuary Board of Directors January 22nd, 2020